

Michigan Aeronautics Commission

Director's Report

July 24, 2019

Mike Trout, A.A.E.



Notable Stats

Fuel Tax Revenue *Thru June*

Excise (3¢)

FY 2019 = \$3,859,365

\$829,357 YTD increase

FY 2018 = \$3,030,008

Sales (2%)

FY 2019 YTD Total = \$8,573,375

FY 2018 Total = \$7,157,622

SAF 2019 YTD = \$3,000,681

\$495,515 YTD increase

SAF 2018 YTD = \$2,505,166

Notable Stats

Contract Closeouts FY 2019

18 Primary Airport Grants
(47 Active)

45 State Block Sub Grants

5 State Block Grant
(10 Active)

13 State/Local Grants

Tall Structure Permits

(Towers/Wind Turbines)

2019 = 2,159/277 (YTD)

2018 = 5,298/611 (Total)

Aircraft Flight Hours

(Thru June)

2019 = 460 hrs.

2018 = 623 hrs.

AERO Budget Appropriation

	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>
➤ Debt Service	\$ 4,617,000	\$ 3,437,900	\$ 3,435,800
➤ Interdepartmental Grants	467,700	477,300	477,900
➤ Grants to MDOT	877,700	886,200	892,700
➤ Information Technology	175,600	177,000	178,500
➤ Aviation Services	7,596,100	5,616,600	7,508,700
➤ Air Fleet Ops & Maintenance	--	1,774,500	--
➤ Air Service Program	250,000	250,000	250,000
➤ AIP (F/S/L & S/L)*	2,434,500	3,304,700	3,968,800
Total Expenditures	\$16,418,600	\$15,924,200	\$16,712,400

*Based on available revenue.

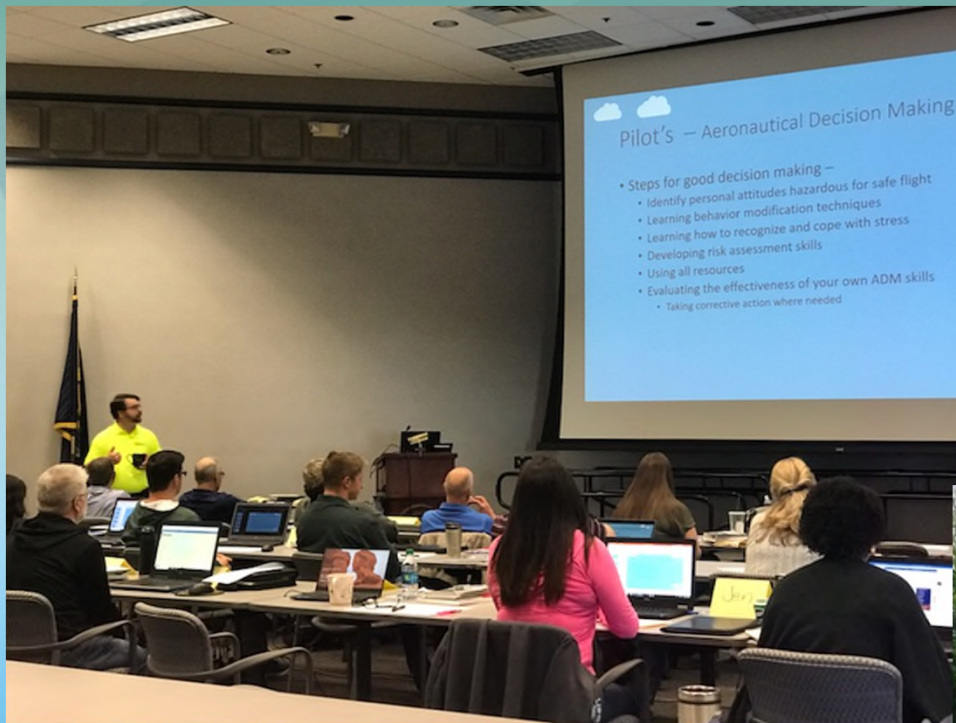
Staff News

- Hilary Hoose – 5 Years of State Service
- Ralph Sims – 45 Years of State Service
- Nikki Moore – New Grant Financial Analyst
- Zach Tecson – New GIS and CAD Analyst

Coming Soon

- EAA AirVenture – July 22-28, Oshkosh, WI
- NASAO Annual Conference – Sept. 7-11, St. Paul, MN
- MAAE Fall Conference – Sept. 9-13, Port Huron, MI
- MAC Meeting – Sept. 11, Port Huron, MI
- MiCareerQuest Southeast – Nov. 8, Novi, MI

UAS Certification Class



MDOT Engineer Development Program





THANK YOU

QUESTIONS?

“Aviation is proof that, given the will, we have
the capacity to achieve the impossible.”

Eddie Rickenbacker